

Committee	Dated:
City Bridge Trust	23 rd November 2017
Subject: Funds approved under delegated authority	Public
Report of: Chief Grants Officer	For Information

Summary

This report advises members of funds approved under delegated authority since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Following the approval of the Court of Common Council on 16th October 2014, the Chief Grants Officer may make decisions on applications of up to £10,000. Decisions on applications of over £10,000 and up to £25,000 may be approved by the Chief Grants Officer in consultation with the Chairman and Deputy Chairman.

Decisions on applications of over £25,000 and up to £50,000 may be approved by the Chief Grants Officer in consultation with the Chairman and Deputy Chairman, with reference to the Chamberlain.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Requests <£10K

Centre 404

(Approved 21/8/2017)

£3,200 (8 days @ £400) to provide an eco-audit.

Citizens Advice Southwark

(Approved 21/8/2017)

£3,000 (7.5 days @ £400 per day) to conduct an eco-audit for Citizens Advice Southwark.

The Huddleston Centre

(Approved 17/10/2017)

£2,000 (5 days @ £400 per day) to provide an eco-audit.

Action Against Medical Accidents

(Approved 5/9/2017)

£2,000 towards a full access audit of Freedman House.

Applecrtlive Ltd

(Approved 8/9/2017)

£1,950 to commission an independent access audit for 170 Harold Road, London E13 0SE.

St Leonard, Streatham

(Approved 15/9/2017)

£4,750 towards an independent access audit.

Requests £10K - £25K

London Youth Support Trust

Stepping Stones

(Approved 8/9/2017)

£10,000 over 9 months towards business planning and cost analysis to help prepare LYST for social investment.

London Play

Stepping Stones

(Approved 8/9/2017)

£20,000 over one year towards 50% of the costs of the London Play (Design) Director, subject to quarterly management accounts of London Play.

Translating & Interpreting Service (TIS)

(Approved 7/10/2017)

Citizens Advice Service in Three Rivers

(Approved 7/10/2017)

£20,600 for a third and final year to meet the cost of providing Entry Level 1-3 provision.

£21,000 over three years (3 x £7,000) for the salary of a p/t (5 hpw) Outreach CAB Advisor at Hillingdon Foodbank.

Eastside Community Heritage

(Approved 15/9/2017)

£24,500 for a third and final year towards the salary of the part-time (3dpw) Project Officer and associated running costs. The award is conditional on the satisfactory final monitoring report of the charity's current grant.

Requests £25K - £50K

London Funders

(Approved 1/9/2017)

£26,510 from funds for the Anniversary Programme for civil society infrastructure support towards various activities related to the implementation of The Way Ahead.

Khulisa

Stepping Stones

(Approved 8/9/2017)

£28,500 over one year towards the cost of an interim monitoring and evaluation consultant for 6 months (three days per week), an impact

evaluation of the organisation's work and developing an operational plan.

Longfield Hall Trust
Stepping Stones
(Approved 8/9/2017)

£29,500 over 18 months to employ a performance director/venue manager and a marketing professional plus other related project costs to develop Longfield Hall as a small-scale performance space and demonstrate revenues that could support social finance. The grant is conditional on the agreement of a Community Asset Transfer and longer lease.

Four Corners Limited
Stepping Stones
(Approved 8/9/2017)

£37,000 to support the cost of the market research, staff, training and consultancy costs for the first two periods of the development of the Fifth Corner. An initial payment of £4,000 will be made for the market research with two additional payments subject to the satisfactory outcome of the market research report.

Advice Support Knowledge Information
(Approved 19/10/2017)

£37,600 over three years (£12,600; £12,500; £12,500) towards the costs of weekly therapeutic dance classes working with older people 75+ living with Dementia, and their Carers.

Sutton Centre for Voluntary Service
(Approved 1/9/2017)

£38,450 over one year towards the development of Sutton Giving.

St Michael's Fellowship
Stepping Stones
(Approved 8/9/2017)

£39,000 over 12 months to expand the Caring Dads programme into Lambeth, Wandsworth, Merton, Southwark and Croydon to scope the market and test the feasibility of social investment.

Causeway Irish Housing Association
Stepping Stones
(Approved 8/9/2017)

£40,000 over 10 months to provide staff management days and purchase consultancy expertise to build capacity in understanding of social investment, use of existing assets to leverage investment and exploration of community shares as a viable sustainable model.

Teens and Toddlers UK Ltd
Stepping Stones
(Approved 8/9/2017)

£40,000 over 18 months towards the costs of a review of Teens and Toddlers' approach to evaluation in order to ensure the organisation can provide robust evidence of the outcomes it claims and therefore be more suitable for the social investment market.

Turtle Key Arts Centre Trust
Stepping Stones
(Approved 5/9/2017)

£42,500 over three years (£14,500, £14,000, £14,000) for running costs of two participation projects; 100% of 'Key Words' for dyslexic children and teenagers and 25% towards 'Key Club' for 16 – 30 year olds on the autism spectrum.

Age UK East London
Stepping Stones
(Approved 8/9/2017)

£45,000 over 12 months to build a robust evidence base and business case for a new hospital admission avoidance pathway for older people in East London.

Migrant Helpline
Stepping Stones
(Approved 8/9/2017)

£45,000 over 12 months to work with Social Finance to develop a viable housing and employment model and attract social investment.

Naked House Community Builders
Stepping Stones
(Approved 8/9/2017)

£45,000 over 18 months towards the costs of a 0.4 Business Director together with consultancy input to strengthen Naked House's financial management, risk framework, social impact metrics and social investment offer. The award subject to confirmation of signed agreements for site development between Naked House and London Borough of Enfield.

Trees for Cities
Stepping Stones
(Approved 8/9/2017)

£45,000 over 12 months to build Trees for Cities' (TFC) capacity to develop and implement a range of services that will diversify its income, particularly from landowners and businesses to enable social investment.

Family Action
Stepping Stones
(Approved 8/9/2017)

£46,000 over 18 months to employ a Development Manager to lead the development work necessary to launch an Edge of Care service in 2018 and to purchase external support from ATQ to facilitate the development of the outcomes framework.

Pure Leapfrog
Stepping Stones
(Approved 8/9/2017)
Streets of Growth
Stepping Stones
(Approved 8/9/2017)

£49,000 over six months towards the development of the London Community Energy Fund

£49,000 over 18 months to employ an Enterprise Development Manager to test the project's viability as a long-term self-sustaining business model to enable social investment.

Women's Aid
Stepping Stones

£49,000 over 12 months to build an evidence base that will enable final refinements to the

(Approved 8/9/2017)

design of the SIB to be made, but also as a key part of the process for formally engaging commissioners and investors.

Gingerbread

(Approved 16/10/2017)

£50,000 to research and disseminate the needs of single parent families in London and how services could be provided to best meet those needs.

Table 1 – Funds approved under delegated authority in financial year to date.

Applications reported to Committee	< £10k		£10k - £25k		£25k - £50k	
	£	No.	£	No.	£	No.
May 2017	£5,600	2	£0	0	£30,550	1
June 2017	£1,610	2	£17,400	1	£0	0
July 2017	£5,540	3	£0	0	£0	0
September 2017	£127,717	23	0	0	£129,912	3
November 2017	£16,900	6	96,100	5	782,060	19
Total for year to date	£157,367	36	£113,500	6	£942,522	23

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